

District:	TARKINGTON ISD	
CD#:	146-907	
Date:	8/5/2009	

**A school district must post the budget summary on the school's Internet Web site when it posts the "Notice of Public Hearing" on the budget in the newspaper.**

		-----Data Input-----	
		2008 - 09	2009 - 10
		Current	Proposed
		Budget	Budget
Enrollment Count		<b>1,980.000</b>	<b>2,000.000</b>
Function	Expenditures		
11	Instruction	\$8,123,517	\$8,502,321
12	Instructional Resources & Media Services	\$232,325	\$243,196
13	Curriculum & Instructional Staff Development	\$16,000	\$16,000
21	Instructional Leadership	\$83,189	\$90,780
23	School Leadership	\$638,178	\$661,074
31	Guidance, Counseling & Evaluation Services	\$290,041	\$354,128
32	Social Work Services	\$0	\$0
33	Health Services	\$128,511	\$135,869
34	Student (Pupil) Transportation	\$782,226	\$648,864
35	Food Services	\$782,140	\$806,250
36	Cocurricular/Extracurricular Activities	\$410,201	\$426,580
41	General Administration	\$650,830	\$680,866
51	Plant Maintenance & Operation	\$1,495,103	\$1,631,136
52	Security and Monitoring Services	\$5,500	\$6,500
53	Data Processing Services	\$122,099	\$125,088
61	Community Services	\$0	\$0
71	Debt Service - Principal on long-term debt	\$218,530	\$231,365
	Debt Service - Interest on long-term debt	\$62,065	\$45,547
	Debt Service - Bond Issuance Cost and Fees	\$0	\$0
81	Facilities Acquisition and Construction	\$0	\$0
91	Contracted Instructional Services Between Schools	\$0	\$0
92	Incremental Costs Associated With Chapter 41	\$0	\$0
93	Payments to Fiscal Agent/Member District	\$0	\$0
94	Payments to Other Schools	\$0	\$0
95	Payments to Juvenile Justice Alternative Ed. Prg.	\$0	\$0
96	Payments to Charter Schools	\$0	\$0
97	Payments to TIF	\$0	\$0
99	Inter-governmental Charges not in Other Data Codes	\$0	\$0